

Grade	June 24'-Rolled* *	SEPT	OCT	NOV	DEC	
K	155	174	181	180	180	0
1	162	162	163	162	166	4
2	167	176	178	178	178	0
3	184	182	182	183	183	0
4	175	168	169	168	169	1
5	177	177	179	179	179	0
6	219	218	221	221	220	-1
7	176	182	185	181	179	-2
8	190	188	190	188	189	1
9	185	186	189	190	189	-1
10	185	185	183	182	182	0
11	179	165	169	166	164	-2
12	168	174	179	178	177	-1
TOTAL K-12 (INC	2322	2337	2368	2356	2355	-1
YALE	40	47	46	45	45	0
LRA	56	43	43	41	41	0
TEAM	88	83	95	100	97	-3

Average Head Count

2,354

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.
KG is 24-25 budget.

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Grade	24-25 BUDGET	24-25 TO DATE AVG	DIF TO BUDGET	FINAL 23-24	DIF TO CURRENT
K	155.00	177.02	22.02	160.72	16.30
1	165.00	162.84	(2.16)	167.98	(5.15)
2	175.00	176.39	1.39	183.87	(7.48)
3	189.00	181.90	(7.11)	174.27	7.62
4	180.00	167.96	(12.05)	176.48	(8.52)
5	178.00	178.39	0.39	214.03	(35.64)
6	216.00	218.93	2.93	173.93	45.00
7	175.00	181.16	6.16	189.00	(7.85)
8	186.00	188.75	2.75	183.08	5.67
9	184.00	188.01	4.01	179.65	8.35
10	183.00	183.00	-	182.00	1.00
11	158.00	138.38	(19.62)	157.56	(19.18)
12	141.00	149.87	8.87	135.13	14.74
TOTAL FTE	2285.00	2,292.58	7.57	2,277.71	14.86
SPED 3-PK	30.00	26.33	(3.67)	36.75	(10.42)
SPED 5-21	365.00	369.00	4.00	351.13	17.88

NOTE: NOV FTE 2,293.10 8.1 ABOVE BUDGET
 DEC FTE 2,290.24 5.24 ABOVE BUDGET
 DIFFERENCE -2.86 DECREASE FROM NOV TO DEC